



ST. PETERSBURG POLICE DEPARTMENT
Performance Measures Monthly Status Report

4th Quarter FY 2018
October 18, 2018

CAT.	SEQ. #	COMPONENT	1st QTR FY 2018***	2nd QTR FY 2018***	3rd QTR FY 2018***	4th QTR FY 2018***	FY 2017 Total	Change from Previous QTR	4th QTR FY 2017	Change from 4th QTR FY 2017
STAFFING	1	Officer Employment Applications Submitted	58	92	77	70	297	-9.1%	89	-21.3%
	2	Minority Officer Employment Applications Submitted	26	27	28	25	106	-10.7%	21	19.0%
	3	Officer New Hires	0	17	9	10	36	11.1%	18	-44.4%
	4	Minority Officer New Hires	0	7	3	5	15	66.7%	6	-16.7%
	5	Diversity Recruiting Initiatives	7	5	8	10	30	25.0%	6	66.7%
	6	Certified Officer Attrition (Consists of Resignations, Retirements, and Terminations)	8	9	17	9	43	-47.1%	11	-18.2%
	7	Citizen Calls for Service	31,715	30,435	32,223	31,721	126,094	-1.6%	33,138	-4.3%
OPS	8	Pursuits	1	1	0	0	2		0	
	9	Citizen-Initiated Bureau Investigations (B.I.s)	2	2	0	0	4		2	-100.0%
	10	Closed Citizen-Initiated B.I.s Average Investigative Days	0.0	1.7	0.3	0.0	0.5	-100.0%	1.3	-100.0%
	11	OPS Investigations	3	2	0	5	10		8	-37.5%
	12	Commendations	67	91	92	101	351	9.8%	114	-11.4%
VICE AND NARCOTICS	13	Marijuana (.lbs)	187.5	220.2	183.5	160.0	751.3	-12.8%	259.7	-38.4%
	14	Cocaine/Crack Cocaine (.oz)	32.1	25.9	41.0	62.2	161.2	51.8%	68.2	-8.7%
	15	Prescription Narcotics (number)	1,304	994	624	818	3,740	31.1%	589	38.9%
CRIME	16	UCR Part I Crimes (City)**	2,985	2,561	2,569	2,711	10,826	5.5%	3,093	-12.4%
	17	Crime Prevention Activities	166	187	172	97	622	-43.6%	230	-57.8%
	18	Directed Patrols	8,787	9,963	10,319	10,303	39,372	-0.2%	8,562	20.3%
	19	Field Interview Reports ³	537	643	685	741	2,606	8.2%	737	0.5%
	20	All Tips	645	711	616	591	2,563	-4.1%	715	-17.3%
	21	Traffic Stops	5,756	5,861	5,434	5,209	22,260	-4.1%	5,827	-10.6%
	22	Traffic Crashes*	2,237	2,355	2,312	2,119	9,023	-8.3%	2,241	-5.4%
	23	Traffic Crash Citations	2,304	2,393	2,404	2,181	9,282	-9.3%	2,253	-3.2%
	24	Traffic Citations*	6,397	6,772	6,903	6,047	26,119	-12.4%	6,397	-5.5%
	25	Parking Citations	145	225	204	211	785	3.4%	167	26.3%
EFFICIENCY	26	Volunteer Hours	2,869	3,051	2,312	2,522	10,754	9.1%	3,013	-16.3%
	27	Overtime (Hours)	12,706	13,139	10,986	9,172	46,003	-16.5%	11,584	-20.8%
	28	Light Duty (Hours)	2,463	3,016	2,640	1,765	9,884	-33.1%	2,144	-17.7%
	29	Sick Time Usage (Hours)	7,723	7,023	3,956	3,332	22,034	-15.8%	6,357	-47.6%
	30	FMLA Time Usage (Hours)	3,480	6,688	6,371	5,222	21,761	-18.0%	3,089	69.1%
	31	Forensic Technicians Calls for Service	1,290	964	1,080	1,288	4,622	19.3%	1,147	12.3%
	32	Percent Calls for Service Processed by TRU**	10.7%	10.1%	8.6%	6.5%	9.0%	-25.1%	10.3%	-37.2%
	33	Citizen-Initiated Online Reports	877	808	566	509	2,760	-10.1%	852	-40.3%
	34	Average Priority One Queue Time (Minutes)***	0.6	0.8	0.7	0.7	0.7	5.0%	0.7	0.0%
	35	Average Priority One Travel Time (Minutes)***	4.9	4.7	5.3	4.9	5.0	-8.1%	5.9	-16.9%
	36	Average Priority One Response Time (Minutes)***	5.5	5.4	6.0	5.6	5.6	-6.7%	6.6	-15.2%
	37	Average Priority Two Queue Time (Minutes)***	1.1	1.1	1.1	1.1	1.1	3.1%	1.2	-5.7%
	38	Average Priority Two Travel Time (Minutes)***	6.0	6.0	5.9	5.8	5.9	-1.1%	5.9	-1.1%
	39	Average Priority Two Response Time (Minutes)***	7.1	7.0	7.0	6.9	7.0	-0.5%	7.1	-1.9%
	40	Average Priority Three Queue Time (Minutes)***	9.6	8.9	8.8	9.2	9.1	3.8%	9.6	-4.2%
	41	Average Priority Three Travel Time (Minutes)***	7.8	7.6	7.7	7.8	7.7	1.7%	7.9	-0.8%
	42	Average Priority Three Response Time (Minutes)***	17.4	16.6	16.5	17.0	16.9	2.8%	17.4	-2.7%
	43	Budget - Monthly Expenditures (Million)****	\$26.0	\$28.3	\$26.1	\$26.3	\$106.7	1.0%	\$28.3	-6.9%

* Leading performance indicators are highlighted in green.

** Percent Calls for Service Processed by TRU reflects all calls for service responded to by the Telephone Reporting Unit (TRU) as a percentage of all calls received by the Department. It is anticipated that reported statistics will be amended in future reporting periods as the Department continues to resolve technology transition issues and improves the accuracy of management reporting systems.

*** Citizen Calls for Service and Response Time data is derived from Intergraph's I/CAD Computer-Aided Dispatch system. Statistics include all active calls assigned to Patrol units with priority codes of 1, 2, 3 and 4 and includes calls with the following disposition codes: 00, 01, 03, 05, 06, 07, 08, 11, and 15. Calls for service queue time calculations are based on the priority at time of dispatch. It is anticipated that reported statistics will be amended in future reporting periods as the Department continues to resolve technology transition issues and improves the accuracy of management reporting systems.

**** Component sequence # 43 reflects data reported by month in fiscal year (FY) format (OCT-SEP). Component sequence #s 1-42 reflects data reported by month in calendar year format (JAN-DEC). Current reporting month(s) to date, YTD (Year to Date), YTD AVG (Year to Date Average) and % YTD +/- is a statistical summary of the time period that is highlighted in blue.

1. Uniform Crime Report (UCR) numbers reflect the crimes reported by the local agencies (primarily Sheriff Offices and Police Departments) to Florida Department of Law Enforcement (FDLE). The UCR does not include all offenses reported to the police, but is limited to a well-defined list of reportable offenses. These offenses provide an indicator over time of variations in crime trends. In addition, a number of factors influence the reporting of offense incidents to local agencies. Factors may include local report-writing policy, manpower allocations, training received by officers on report writing, training received by police records personnel on UCR standards and the decisions and discretion exercised by individuals at every step of the process. It is generally thought that the UCR does a good job of reflecting whether crime is increasing or decreasing. Using the trend, one assumes that any problems in the reporting are consistent over the years even as the problems vary.