



ST. PETERSBURG POLICE DEPARTMENT
Performance Measures Monthly Status Report

1st Quarter FY 2017
January 12, 2017

CAT.	SEQ. #	COMPONENT	4th QTR FY 2016	1st QTR FY 2017***	2nd QTR FY 2017***	3rd QTR FY 2017***	4th QTR FY 2017***	FY 2017 Total	Change from Previous QTR	1st QTR FY 2016	Change from 1st QTR FY 2016
STAFFING	1	Officer Employment Applications Submitted	134	77				77	-42.5%	87	-11.5%
	2	Minority Officer Employment Applications Submitted	54	35				35	-35.2%	27	29.6%
	3	Officer New Hires	20	5				5	-75.0%	10	-50.0%
	4	Minority Officer New Hires	4	3				3	-25.0%	1	200.0%
	5	Diversity Recruiting Initiatives	22	13				13	-40.9%	22	-40.9%
	6	Certified Officer Attrition (Consists of Resignations, Retirements, and Terminations)	19	10				10	-47.4%	12	-16.7%
	7	Citizen Calls for Service	33,482	33,574				33,574	0.3%	32,012	4.9%
OPS	8	Pursuits	1	0				0	-100.0%	7	-100.0%
	9	Citizen-Initiated Bureau Investigations (B.I.s)	1	3				3	200.0%	0	
	10	Closed Citizen-Initiated B.I.s Average Investigative Days	0.0	2.0				2.0		0.0	
	11	OPS Investigations	3	2				2	-33.3%	1	100.0%
	12	Commendations	86	91				91	5.8%	89	2.2%
VICE AND NARCOTICS	13	Marijuana (.lbs)	636.7	151.8				151.8	-76.2%	67.1	126.1%
	14	Cocaine/Crack Cocaine (.oz)	52.6	17.3				17.3	-67.1%	56.2	-69.2%
	15	Prescription Narcotics (number)	996	617				617	-38.1%	92	570.7%
CRIME	16	UCR Part I Crimes (City)*1	3,643	4,421				4,421	21.4%	3,937	12.3%
	17	Crime Prevention Activities	199	209				209	5.0%	102	104.9%
	18	Directed Patrols	8,521	9,350				9,350	9.7%	7,028	33.0%
	19	Field Interview Reports ³	791	643				643	-18.7%	1,328	-51.6%
	20	All Tips	668	672				672	0.6%	689	-2.5%
	21	Traffic Stops	4,522	5,003				5,003	10.6%	3,876	29.1%
	22	Traffic Crashes*	2,409	2,363				2,363	-1.9%	2,227	6.1%
	23	Traffic Crash Citations	2,432	2,375				2,375	-2.3%	1,918	23.8%
	24	Traffic Citations*	5,653	6,229				6,229	10.2%	4,329	43.9%
	25	Parking Citations	205	167				167	-18.5%	380	-56.1%
EFFICIENCY	26	Volunteer Hours	3,322	3,984				3,984	19.9%	4,024	-1.0%
	27	Overtime (Hours)	15,260	14,178				14,178	-7.1%	22,450	-36.8%
	28	Light Duty (Hours)	3,284	3,221				3,221	-1.9%	2,697	19.4%
	29	Sick Time Usage (Hours)	5,815	6,293				6,293	8.2%	6,764	-7.0%
	30	FMLA Time Usage (Hours)	3,872	4,410				4,410	13.9%	2,524	74.7%
	31	Forensic Technicians Calls for Service	1,486	1,980				1,980	33.2%	1,798	10.1%
	32	Percent Calls for Service Processed by TRU**	10.7%	12.0%				12.0%	11.8%	13.2%	-9.1%
	33	Citizen-Initiated Online Reports	817	959				959	17.4%	848	13.1%
	34	Average Priority One Queue Time (Minutes)***	0.5	0.7				0.7	40.0%	0.9	-19.2%
	35	Average Priority One Travel Time (Minutes)***	5.0	4.7				4.7	-5.4%	5.1	-8.4%
	36	Average Priority One Response Time (Minutes)***	5.5	5.4				5.4	-1.2%	6.0	-10.0%
	37	Average Priority Two Queue Time (Minutes)***	1.1	1.2				1.2	9.4%	1.4	-14.6%
	38	Average Priority Two Travel Time (Minutes)***	5.7	5.9				5.9	3.5%	5.9	-0.6%
	39	Average Priority Two Response Time (Minutes)***	6.7	7.0				7.0	4.5%	7.3	-3.2%
	40	Average Priority Three Queue Time (Minutes)***	9.2	10.4				10.4	12.7%	9.6	7.6%
	41	Average Priority Three Travel Time (Minutes)***	7.8	8.0				8.0	2.6%	7.8	2.1%
	42	Average Priority Three Response Time (Minutes)***	17.0	18.3				18.3	8.1%	17.4	5.2%
	43	Budget - Monthly Expenditures (Million)****	\$23.8	\$20.5				\$20.5	-13.7%	\$23.6	-13.0%

* Leading performance indicators are highlighted in green.

** Percent Calls for Service Processed by TRU reflects all calls for service responded to by the Telephone Reporting Unit (TRU) as a percentage of all calls received by the Department. It is anticipated that reported statistics will be amended in future reporting periods as the Department continues to resolve technology transition issues and improves the accuracy of management reporting systems.

*** Citizen Calls for Service and Response Time data is derived from Intergraph's I/CAD Computer-Aided Dispatch system. Statistics include all active calls assigned to Patrol units with priority codes of 1, 2, 3 and 4 and includes calls with the following disposition codes: 00, 01, 03, 05, 06, 07, 08, 11, and 15. Calls for service queue time calculations are based on the priority at time of dispatch. It is anticipated that reported statistics will be amended in future reporting periods as the Department continues to resolve technology transition issues and improves the accuracy of management reporting systems.

**** Component sequence # 43 reflects data reported by month in fiscal year (FY) format (OCT-SEP). Component sequence #s 1-42 reflects data reported by month in calendar year format (JAN-DEC). Current reporting month(s) to date, YTD (Year to Date), YTD AVG (Year to Date Average) and % YTD +/- is a statistical summary of the time period that is highlighted in blue.

1. Uniform Crime Report (UCR) numbers reflect the crimes reported by the local agencies (primarily Sheriff Offices and Police Departments) to Florida Department of Law Enforcement (FDLE). The UCR does not include all offenses reported to the police, but is limited to a well-defined list of reportable offenses. These offenses provide an indicator over time of variations in crime trends. In addition, a number of factors influence the reporting of offense incidents to local agencies. Factors may include local report-writing policy, manpower allocations, training received by officers on report writing, training received by police records personnel on UCR standards and the decisions and discretion exercised by individuals at every step of the process. It is generally thought that the UCR does a good job of reflecting whether crime is increasing or decreasing. Using the trend, one assumes that any problems in the reporting are consistent over the years even as the problems vary.