

**ST. PETERSBURG POLICE DEPARTMENT
INTER-OFFICE MEMORANDUM**

DATE: March 10, 2017
TO: Michael Kovacsev, Assistant Chief, Administrative Services Bureau
FROM: Richard J. Ferner, Jr., DBA, Senior Operations Analyst
SUBJECT: February 2017 Performance Measures Monthly Status Report

The attached report is organized under the six leading performance indicators, which are directly associated with the Department's attainment of its organizational goals and objectives. The bullets listed below provide a general summary of the key factors impacting the overall performance of the Police Department:

- **UCR Part I Index Crime throughout the City (16)**, year-to-date, has increased from 2,225 in 2016 to 2,670 in 2017 (+18.4%). In 2017, Citywide UCR Part I Index Crime is up +12.4% over the 5-year average.
- **Traffic Crashes (22)**, year-to-date, have decreased from 1,508 in 2016 to 1,497 in 2017 (-0.7%).
- **Traffic Citations (24)**, year-to-date, have increased from 3,301 in 2016 to 4,752 in 2017 (+44.0%). Enforcement is intended to reduce traffic accidents involving vehicles and pedestrians, traffic fatalities and encourage compliance with traffic laws.

Please direct any questions regarding this report to Dr. Rick Ferner at 551-3231. Thank you.

RJF:rjf

Attachment: February 2017 Performance Measures Monthly Status Report

cc: Anthony Holloway, Chief of Police
James Previtera, Assistant Chief, Investigative Services Bureau
Luke Williams, Assistant Chief, Uniform Services Bureau
Michael McDonald, Assistant Director, Administrative Services Bureau
Jacquelyn Yeager, Manager, Emergency Communications Division
Carol Everson, Manager, Fiscal Services Division
Gary Dukeman, Lieutenant, Training Division
Accreditation



ST. PETERSBURG POLICE DEPARTMENT
Performance Measures Monthly Status Report

FEBRUARY 2017
March 10, 2017

| CAT | SEQ. | COMPONENT | YEAR | JAN** | FEB** | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | YTD** | YTD AVG** | YR/YR | % YTD** | | |
|----------------------------------|---|---|--|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|-----------|-----------|-----------|-----------|--------|
| STAFFING | 1 | Officer Employment Applications Submitted | 2017 | 39 | 29 | | | | | | | | | | | | 68 | 68 | 34 | 2017/2016 | 19.3% | |
| | | | 2016 | 26 | 31 | 45 | 29 | 33 | 26 | 33 | 49 | 53 | 30 | 27 | 21 | 21 | 403 | 57 | 29 | 2016/2015 | 1.8% | |
| | | | 2015 | 14 | 42 | 62 | 74 | 48 | 45 | 50 | 32 | 14 | 38 | 10 | 39 | 468 | 56 | 28 | 2015/2014 | -52.1% | | |
| | | | 2014 | 37 | 80 | 51 | 59 | 43 | 34 | 39 | 89 | 57 | 32 | 44 | 25 | 590 | 117 | 59 | 2014/2013 | 18.2% | | |
| | | | 2013 | 52 | 47 | 25 | 39 | 43 | 31 | 47 | 67 | 35 | 42 | 32 | 41 | 501 | 99 | 50 | | | | |
| | | | COMMENTS: | Effective January 2015, only applications submitted to the City are counted. | | | | | | | | | | | | | | | | | | |
| | 2 | Minority Officer Employment Applications Submitted | 2017 | 10 | 6 | | | | | | | | | | | | 16 | 16 | 8 | 2017/2016 | -15.8% | |
| | | | 2016 | 6 | 13 | 18 | 9 | 11 | 7 | 14 | 15 | 25 | 13 | 14 | 8 | 8 | 153 | 19 | 10 | 2016/2015 | -17.4% | |
| | | | 2015 | 8 | 15 | 19 | 30 | 12 | 13 | 13 | 12 | 7 | 13 | 2 | 12 | 12 | 156 | 23 | 12 | 2015/2014 | -48.9% | |
| | | | 2014 | 14 | 31 | 19 | 27 | 17 | 13 | 14 | 37 | 25 | 12 | 19 | 10 | 238 | 45 | 23 | 2014/2013 | 12.5% | | |
| | | | 2013 | 20 | 20 | 10 | 6 | 11 | 10 | 16 | 29 | 13 | 13 | 15 | 17 | 180 | 40 | 20 | | | | |
| | | | COMMENTS: | Effective January 2015, only applications submitted to the City are counted. | | | | | | | | | | | | | | | | | | |
| | 3 | Officer New Hires | 2017 | 11 | 4 | | | | | | | | | | | | 15 | 15 | 8 | 2017/2016 | -25.0% | |
| | | | 2016 | 20 | 0 | 12 | 17 | 0 | 4 | 0 | 4 | 16 | 0 | 0 | 5 | 5 | 78 | 20 | 10 | 2016/2015 | 66.7% | |
| | | | 2015 | 12 | 0 | 0 | 9 | 0 | 10 | 4 | 1 | 9 | 1 | 6 | 3 | 3 | 55 | 12 | 6 | 2015/2014 | -42.9% | |
| 2014 | | | 21 | 0 | 0 | 0 | 0 | 8 | 0 | 11 | 0 | 0 | 0 | 1 | 41 | 21 | 11 | 2014/2013 | | | | |
| 2013 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 4 | Minority Officer New Hires | 2017 | 4 | 2 | | | | | | | | | | | | 6 | 6 | 3 | 2017/2016 | -40.0% | | |
| | | 2016 | 10 | 0 | 5 | 7 | 0 | 1 | 0 | 1 | 3 | 0 | 0 | 3 | 30 | 10 | 5 | 2016/2015 | 233.3% | | | |
| | | 2015 | 3 | 0 | 0 | 5 | 0 | 2 | 1 | 0 | 2 | 0 | 0 | 1 | 14 | 3 | 2 | 2015/2014 | 50.0% | | | |
| | | 2014 | 2 | 0 | 0 | 0 | 0 | 5 | 0 | 6 | 0 | 0 | 0 | 0 | 13 | 2 | 1 | 2014/2013 | | | | |
| | | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | COMMENTS: | Includes all racial categories except Caucasians and excludes gender data. | | | | | | | | | | | | | | | | | | | |
| 5 | Diversity Recruiting Initiatives | 2017 | 5 | 8 | | | | | | | | | | | | 13 | 13 | 7 | 2017/2016 | -31.6% | | |
| | | 2016 | 5 | 14 | 6 | 15 | 14 | 4 | 4 | 6 | 11 | 7 | 4 | 2 | 92 | 19 | 10 | 2016/2015 | 171.4% | | | |
| | | 2015 | 2 | 5 | 5 | 8 | 12 | 5 | 2 | 4 | 6 | 10 | 10 | 2 | 71 | 7 | 4 | 2015/2014 | -22.2% | | | |
| | | 2014 | 2 | 7 | 4 | 4 | 3 | 2 | 3 | 3 | 3 | 2 | 2 | 2 | 37 | 9 | 5 | 2014/2013 | 28.6% | | | |
| | | 2013 | 3 | 4 | 2 | 2 | 4 | 1 | 1 | 2 | 2 | 1 | 2 | 2 | 26 | 7 | 4 | | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 6 | Certified Officer Attrition (Consists of Resignations, Retirements, and Terminations) | 2017 | 2 | 5 | | | | | | | | | | | | 7 | 7 | 4 | 2017/2016 | -22.2% | | |
| | | 2016 | 2 | 7 | 3 | 3 | 3 | 4 | 6 | 8 | 5 | 5 | 3 | 2 | 51 | 9 | 5 | 2016/2015 | -10.0% | | | |
| | | 2015 | 9 | 1 | 4 | 4 | 3 | 2 | 7 | 2 | 5 | 3 | 4 | 5 | 49 | 10 | 5 | 2015/2014 | 66.7% | | | |
| | | 2014 | 2 | 4 | 2 | 1 | 4 | 5 | 5 | 2 | 1 | 2 | 8 | 3 | 39 | 6 | 3 | 2014/2013 | 200.0% | | | |
| | | 2013 | 1 | 1 | 2 | 0 | 6 | 1 | 1 | 7 | 6 | 3 | 2 | 1 | 31 | 2 | 1 | | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 7 | Citizen Calls for Service | 2017 | 11,502 | 10,357 | | | | | | | | | | | | 21,859 | 21,859 | 10,930 | 2017/2016 | 5.7% | | |
| | | 2016 | 10,549 | 10,124 | 11,581 | 11,087 | 11,387 | 10,941 | 11,343 | 11,176 | 10,963 | 10,922 | 10,712 | 11,940 | 132,725 | 20,673 | 10,337 | 2016/2015 | 3.3% | | | |
| | | 2015 | 10,544 | 9,462 | 11,567 | 11,232 | 11,793 | 11,051 | 11,263 | 10,651 | 10,215 | 10,885 | 10,036 | 11,091 | 129,790 | 20,006 | 10,003 | 2015/2014 | 1.2% | | | |
| | | 2014 | 9,946 | 9,828 | 11,276 | 11,216 | 11,694 | 11,348 | 10,882 | 10,945 | 10,232 | 10,835 | 9,990 | 10,838 | 129,030 | 19,774 | 9,887 | 2014/2013 | 1.1% | | | |
| | | 2013 | 10,453 | 9,097 | 10,402 | 10,740 | 11,137 | 10,607 | 10,842 | 10,752 | 10,101 | 10,567 | 10,046 | 10,571 | 125,315 | 19,550 | 9,775 | | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| OFFICE OF PROFESSIONAL STANDARDS | 8 | Pursuits | 2017 | 0 | 0 | | | | | | | | | | | | 0 | 0 | 0 | 2017/2016 | | |
| | | | 2016 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 2016/2015 | -100.0% | | |
| | | | 2015 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 5 | 15 | 2 | 1 | 2015/2014 | -50.0% | | |
| | | | 2014 | 3 | 1 | 0 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 2 | 1 | 13 | 4 | 2 | 2014/2013 | 33.3% | | |
| | | | 2013 | 2 | 1 | 3 | 0 | 0 | 2 | 2 | 2 | 1 | 0 | 2 | 2 | 17 | 3 | 2 | | | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 9 | Citizen-Initiated Bureau Investigations (B.I.s) | 2017 | 0 | 2 | | | | | | | | | | | | 2 | 2 | 1 | 2017/2016 | | |
| | | | 2016 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 1 | 1 | 1 | 9 | 0 | 0 | 2016/2015 | -100.0% | | |
| | | | 2015 | 0 | 1 | 1 | 0 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 9 | 1 | 1 | 16 | 3 | 2 | 2015/2014 | -66.7% |
| | | | 2014 | 0 | 3 | 4 | 2 | 0 | 3 | 1 | 1 | 1 | 0 | 0 | 1 | 16 | 3 | 2 | 2014/2013 | -25.0% | | |
| | | | 2013 | 1 | 3 | 5 | 0 | 0 | 7 | 2 | 1 | 3 | 2 | 0 | 5 | 29 | 4 | 2 | | | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 10 | Closed Citizen-Initiated B.I.s Average Investigative Days | 2017 | 0.0 | 2.0 | | | | | | | | | | | | 1.0 | N/A | 1.0 | 2017/2016 | | |
| | | | 2016 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 4.0 | 1.0 | 0.7 | N/A | 0.0 | 2016/2015 | -100.0% | | |
| | | | 2015 | 0.0 | 12.0 | 22.0 | 0.0 | 56.0 | 49.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.6 | N/A | 6.0 | 2015/2014 | -68.4% | | |
| 2014 | | | 0.0 | 38.0 | 27.0 | 0.0 | 55.0 | 51.0 | 46.5 | 65.0 | 0.0 | 26.0 | 0.0 | 0.0 | 25.7 | N/A | 19.0 | 2014/2013 | -47.2% | | | |
| 2013 | | | 72.0 | 0.0 | 38.0 | 54.5 | 0.0 | 51.0 | 41.5 | 49.0 | 51.0 | 46.0 | 0.0 | 56.0 | 38.3 | N/A | 36.0 | | | | | |
| | | COMMENTS: | Represents the average of all B.I.s closed by OPS each month. | | | | | | | | | | | | | | | | | | | |
| 11 | OPS Investigations | 2017 | 2 | 2 | | | | | | | | | | | | 4 | 4 | 2 | 2017/2016 | 100.0% | | |
| | | 2016 | 1 | 1 | 1 | 0 | 2 | 4 | 1 | 1 | 1 | 1 | 0 | 1 | 14 | 2 | 1 | 2016/2015 | 0.0% | | | |
| | | 2015 | 2 | 0 | 3 | 3 | 2 | 0 | 1 | 3 | 0 | 0 | 1 | 0 | 15 | 2 | 1 | 2015/2014 | -60.0% | | | |
| | | 2014 | 4 | 1 | 2 | 2 | 4 | 1 | 1 | 2 | 0 | 1 | 1 | 1 | 20 | 5 | 3 | 2014/2013 | 25.0% | | | |
| | | 2013 | 4 | 0 | 5 | 7 | 1 | 2 | 1 | 1 | 3 | 3 | 0 | 2 | 29 | 4 | 2 | | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 12 | Commendations | 2017 | 43 | 32 | | | | | | | | | | | | 75 | 75 | 38 | 2017/2016 | 36.4% | | |
| | | 2016 | 22 | 33 | 22 | 30 | 30 | 23 | 33 | 31 | 22 | 32 | 34 | 25 | 337 | 55 | 28 | 2016/2015 | 37.5% | | | |
| | | 2015 | 21 | 19 | 50 | 25 | 37 | 35 | 55 | 45 | 65 | 32 | 35 | 22 | 441 | 40 | 20 | 2015/2014 | 21.2% | | | |
| | | 2014 | 20 | 13 | 33 | 25 | 21 | 13 | 25 | 11 | 41 | 35 | 14 | 23 | 274 | 33 | 17 | 2014/2013 | -44.1% | | | |
| | | 2013 | 29 | 30 | 26 | 33 | 19 | 31 | 24 | 28 | 18 | 18 | 28 | 21 | 305 | 59 | 30 | | | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| VICE AND NARCOTICS | 13 | Marijuana (lbs) | 2017 | 38.1 | 77.5 | | | | | | | | | | | | 115.6 | 115.6 | 57.8 | 2017/2016 | 194.2% | |
| | | | 2016 | 15.2 | 24.1 | 32.1 | 69.1 | 33.2 | 33.2 | 6.4 | 627.1 | 3.1 | 19.1 | 1.3 | 131.4 | 995.3 | 39.3 | 19.7 | 2016/2015 | -27.0% | | |
| | | | 2015 | 47.5 | 6.4 | 58.1 | 4.8 | 42.2 | 67.9 | 14.4 | 26.1 | 7.4 | 49.2 | 2.3 | 15.6 | 341.8 | 53.9 | 26.9 | 2015/2014 | -46.6% | | |
| | | | 2014 | 18.6 | 82.3 | 9.4 | 35.7 | 3.3 | 16.6 | 20.1 | 34.0 | 26.9 | 27.9 | 2.3 | 26.8 | 304.1 | 100.9 | 50.5 | 2014/2013 | -0.7% | | |
| | | | 2013 | 24.2 | 77.5 | 29.6 | 48.7 | 66.1 | 29.5 | 51.1 | 10.5 | 36.5 | 34.3 | 2.2 | 34.9 | 444.9 | 101.7 | 50.8 | | | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 14 | Cocaine/Crack Cocaine (oz) | 2017 | 5.4 | 11.1 | | | | | | | | | | | | 16.5 | 16.5 | 8.2 | 2017/2016 | 35.7% | |
| | | | 2016 | 3.2 | 9.0 | 4.9 | 43.1 | 4.9 | 4.9 | 8.5 | 32.1 | 12.0 | 2.5 | 7.0 | 7.8 | 139.8 | 12.1 | 6.1 | 2016/2015 | -1.1% | | |
| | | | 2015 | 6.4 | 5.9 | 10.2 | 16.2 | 43.4 | 8.1 | 7.8 | 8.6 | 15.1 | 43.0 | 5.2 | 8.1 | 178.0 | 12.3 | 6.1 | 2015/2014 | -85.4% | | |
| | | | 2014 | 3.1 | 4.6 | 4.7 | 39.6 | 3.2 | 6.8 | 3.8 | 4.7 | 8.8 | 18.3 | 5.2 | 11.1 | 114.0 | 7.7 | 3.9 | 2014/2013 | 58.6% | | |
| | | | 2013 | 9.4 | 26.9 | 13.0 | 11.9 | 30.9 | 6.5 | 7.7 | 40.9 | 7.1 | 7.7 | 6.2 | 6.5 | 174.6 | 36.2 | 18.1 | | | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 15 | Prescription Narcotics (number) | 2017 | 209 | 222 | | | | | | | | | | | | | | | | | |



ST. PETERSBURG POLICE DEPARTMENT
Performance Measures Monthly Status Report

FEBRUARY 2017
March 10, 2017

| CAT | SEQ # | COMPONENT | YEAR | JAN** | FEB** | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | YTD** | YTD AVG** | YR/YR | % YTD+*** | | |
|------------|-------|--|---|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-----------|-----------|-----------|-----------|--------|
| CRIME | 16 | UCR Part I Crimes (City)* ¹ | 2017 | 1,562 | 1,108 | | | | | | | | | | | | 2,670 | 2,670 | 1,335 | 2017/2016 | 18.4% | |
| | | | 2016 | 1,201 | 1,054 | 1,151 | 969 | 1,119 | 1,009 | 1,305 | 1,179 | 1,159 | 1,270 | 1,380 | 1,771 | 14,567 | 2,255 | 1,128 | | | | |
| | | | 2015 | 1,463 | 1,104 | 1,255 | 1,347 | 1,503 | 1,459 | 1,512 | 1,440 | 1,262 | 1,359 | 1,300 | 1,278 | 16,282 | 2,567 | 1,284 | 2016/2015 | -12.2% | | |
| | | | 2014 | 1,233 | 1,205 | 1,275 | 1,378 | 1,413 | 1,411 | 1,515 | 1,469 | 1,330 | 1,340 | 1,290 | 1,460 | 16,319 | 2,438 | 1,219 | 2015/2014 | 5.3% | | |
| | | | 2013 | 1,389 | 1,075 | 1,258 | 1,359 | 1,299 | 1,288 | 1,470 | 1,268 | 1,232 | 1,337 | 1,260 | 1,330 | 15,565 | 2,464 | 1,232 | 2014/2013 | -1.1% | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | | 17 | Crime Prevention Activities | 2017 | 50 | 65 | | | | | | | | | | | | 115 | 115 | 58 | 2017/2016 | 76.9% |
| | 2016 | | | 33 | 32 | 38 | 46 | 51 | 52 | 37 | 64 | 98 | 80 | 84 | 45 | 660 | 65 | 33 | | | | |
| | 2015 | | | 49 | 56 | 49 | 55 | 34 | 37 | 60 | 49 | 62 | 32 | 34 | 36 | 553 | 105 | 53 | 2016/2015 | -38.1% | | |
| | 2014 | | | 49 | 61 | 57 | 47 | 32 | 46 | 51 | 52 | 58 | 75 | 57 | 60 | 645 | 110 | 55 | 2015/2014 | -4.5% | | |
| | 2013 | | | 57 | 62 | 51 | 36 | 52 | 69 | 44 | 51 | 51 | 53 | 59 | 42 | 627 | 119 | 60 | 2014/2013 | -7.6% | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | | 18 | Directed Patrols | 2017 | 3,557 | 3,322 | | | | | | | | | | | | 6,879 | 6,879 | 3,440 | 2017/2016 | 43.9% |
| | 2016 | | | 2,019 | 2,763 | 2,968 | 2,778 | 2,436 | 2,286 | 2,751 | 3,025 | 2,745 | 2,985 | 3,128 | 3,237 | 33,121 | 4,782 | 2,391 | | | | |
| | 2015 | | | 2,604 | 2,354 | 2,576 | 2,728 | 2,454 | 2,514 | 2,829 | 2,837 | 2,646 | 2,714 | 2,167 | 2,147 | 30,570 | 4,958 | 2,479 | 2016/2015 | -3.5% | | |
| 2014 | 964 | | | 1,008 | 950 | 984 | 884 | 795 | 947 | 1,067 | 1,323 | 2,803 | 2,668 | 2,500 | 16,893 | 1,972 | 986 | 2015/2014 | 151.4% | | | |
| 2013 | 1,078 | | | 795 | 810 | 833 | 900 | 732 | 897 | 1,000 | 807 | 804 | 831 | 729 | 10,216 | 1,873 | 937 | 2014/2013 | 5.3% | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 19 | Field Interview Reports | 2017 | 257 | 265 | | | | | | | | | | | | 522 | 522 | 261 | 2017/2016 | -7.8% | |
| 2016 | | | 281 | 285 | 306 | 292 | 286 | 228 | 224 | 307 | 260 | 219 | 198 | 226 | 3,112 | 566 | 283 | | | | | |
| 2015 | | | 708 | 636 | 732 | 796 | 610 | 710 | 710 | 736 | 594 | 577 | 407 | 344 | 7,560 | 1,344 | 672 | 2016/2015 | -57.9% | | | |
| 2014 | | | 572 | 540 | 463 | 387 | 429 | 306 | 438 | 735 | 1,320 | 1,261 | 807 | 733 | 7,991 | 1,112 | 556 | 2015/2014 | 20.9% | | | |
| 2013 | | | 694 | 550 | 545 | 585 | 573 | 535 | 515 | 554 | 442 | 472 | 664 | 484 | 6,613 | 1,244 | 622 | 2014/2013 | -10.6% | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 20 | All Tips | 2017 | 239 | 231 | | | | | | | | | | | | 470 | 470 | 235 | 2017/2016 | 3.3% | |
| 2016 | | | 261 | 194 | 213 | 210 | 203 | 185 | 227 | 223 | 218 | 222 | 224 | 226 | 2,606 | 455 | 228 | | | | | |
| 2015 | | | 116 | 109 | 106 | 108 | 127 | 138 | 160 | 156 | 153 | 203 | 234 | 252 | 1,862 | 225 | 113 | 2016/2015 | 102.2% | | | |
| 2014 | | | 28 | 26 | 25 | 21 | 59 | 64 | 60 | 63 | 56 | 100 | 94 | 118 | 714 | 54 | 27 | 2015/2014 | 316.7% | | | |
| 2013 | | | 49 | 44 | 19 | 29 | 26 | 29 | 24 | 30 | 28 | 25 | 20 | 24 | 347 | 93 | 47 | 2014/2013 | -41.9% | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 21 | Traffic Stops | 2017 | 2,151 | 1,806 | | | | | | | | | | | | 3,957 | 3,957 | 1,979 | 2017/2016 | 43.2% | |
| 2016 | | | 1,272 | 1,491 | 1,940 | 1,366 | 1,327 | 1,061 | 1,050 | 1,561 | 1,911 | 1,931 | 1,442 | 1,630 | 17,982 | 2,763 | 1,382 | | | | | |
| 2015 | | | 1,992 | 2,035 | 2,090 | 2,024 | 1,839 | 1,703 | 1,684 | 1,954 | 1,749 | 1,560 | 1,157 | 1,159 | 20,946 | 4,027 | 2,014 | 2016/2015 | -31.4% | | | |
| 2014 | | | 1,900 | 2,063 | 1,651 | 1,953 | 1,801 | 1,302 | 1,549 | 1,835 | 2,689 | 2,415 | 1,851 | 1,612 | 22,621 | 3,963 | 1,982 | 2015/2014 | 1.6% | | | |
| 2013 | | | 2,295 | 2,434 | 2,464 | 2,341 | 2,312 | 1,776 | 1,805 | 2,168 | 1,984 | 2,126 | 2,170 | 1,635 | 25,510 | 4,729 | 2,365 | 2014/2013 | -16.2% | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 22 | Traffic Crashes* | 2017 | 759 | 738 | | | | | | | | | | | | 1,497 | 1,497 | 749 | 2017/2016 | -0.7% | |
| 2016 | | | 745 | 763 | 826 | 797 | 835 | 781 | 803 | 853 | 753 | 791 | 775 | 797 | 9,519 | 1,508 | 754 | | | | | |
| 2015 | | | 653 | 636 | 786 | 794 | 830 | 724 | 671 | 716 | 720 | 818 | 702 | 707 | 8,757 | 1,289 | 645 | 2016/2015 | 17.0% | | | |
| 2014 | | | 653 | 665 | 725 | 735 | 731 | 682 | 653 | 669 | 651 | 672 | 651 | 738 | 8,225 | 1,318 | 659 | 2015/2014 | -2.2% | | | |
| 2013 | | | 613 | 585 | 756 | 673 | 642 | 627 | 645 | 664 | 706 | 671 | 652 | 670 | 7,904 | 1,198 | 599 | 2014/2013 | 10.0% | | | |
| | | COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 23 | Traffic Crash Citations | 2017 | 765 | 746 | | | | | | | | | | | | 1,511 | 1,511 | 756 | 2017/2016 | -1.8% | |
| 2016 | | | 758 | 780 | 822 | 805 | 842 | 791 | 815 | 856 | 761 | 800 | 771 | 804 | 9,605 | 1,538 | 769 | | | | | |
| 2015 | | | 493 | 522 | 568 | 713 | 727 | 640 | 550 | 561 | 622 | 662 | 603 | 653 | 7,314 | 1,015 | 508 | 2016/2015 | 51.5% | | | |
| 2014 | | | 536 | 519 | 586 | 588 | 592 | 498 | 453 | 526 | 557 | 540 | 510 | 618 | 6,523 | 1,055 | 528 | 2015/2014 | -3.8% | | | |
| 2013 | | | 473 | 457 | 582 | 560 | 505 | 501 | 502 | 554 | 508 | 536 | 510 | 526 | 6,214 | 930 | 465 | 2014/2013 | 13.4% | | | |
| | | COMMENTS: | As of March 2015, traffic crash citation statistics are derived from TraCS. | | | | | | | | | | | | | | | | | | | |
| | 24 | Traffic Citations* | 2017 | 2,513 | 2,239 | | | | | | | | | | | | 4,752 | 4,752 | 2,376 | 2017/2016 | 44.0% | |
| 2016 | | | 1,575 | 1,726 | 1,761 | 1,800 | 1,804 | 1,440 | 1,448 | 1,869 | 2,336 | 2,439 | 1,806 | 1,984 | 21,988 | 3,301 | 1,651 | | | | | |
| 2015 | | | 2,358 | 2,284 | 2,251 | 1,785 | 1,611 | 1,351 | 1,369 | 1,511 | 1,493 | 1,224 | 1,507 | 1,598 | 20,342 | 4,642 | 2,321 | 2016/2015 | -28.9% | | | |
| 2014 | | | 2,369 | 2,737 | 2,269 | 2,555 | 2,442 | 1,770 | 1,980 | 2,217 | 2,989 | 3,138 | 2,350 | 2,208 | 29,024 | 5,106 | 2,553 | 2015/2014 | -9.1% | | | |
| 2013 | | | 2,764 | 2,934 | 2,910 | 2,871 | 2,771 | 2,136 | 1,972 | 2,530 | 2,427 | 2,617 | 2,427 | 2,069 | 30,428 | 5,698 | 2,849 | 2014/2013 | -10.4% | | | |
| | | COMMENTS: | As of March 2015, traffic citation statistics are derived from TraCS. | | | | | | | | | | | | | | | | | | | |
| | 25 | Parking Citations | 2017 | 65 | 72 | | | | | | | | | | | | 137 | 137 | 69 | 2017/2016 | -46.1% | |
| 2016 | | | 120 | 134 | 102 | 146 | 114 | 97 | 66 | 75 | 64 | 64 | 50 | 53 | 1,085 | 254 | 127 | | | | | |
| 2015 | | | 270 | 277 | 267 | 170 | 180 | 140 | 156 | 154 | 207 | 158 | 117 | 105 | 2,201 | 547 | 274 | 2016/2015 | -53.6% | | | |
| 2014 | | | 288 | 282 | 263 | 270 | 276 | 230 | 232 | 249 | 314 | 327 | 316 | 254 | 3,301 | 570 | 285 | 2015/2014 | -4.0% | | | |
| 2013 | | | 348 | 258 | 263 | 312 | 291 | 234 | 209 | 270 | 222 | 305 | 358 | 288 | 3,358 | 606 | 303 | 2014/2013 | -5.9% | | | |
| | | COMMENTS: | As of March 2015, parking citation statistics are derived from TraCS. | | | | | | | | | | | | | | | | | | | |
| EFFICIENCY | 26 | Volunteer Hours | 2017 | 1,351 | 1,591 | | | | | | | | | | | | 2,942 | 2,942 | 1,471 | 2017/2016 | 28.6% | |
| | | | 2016 | 1,151 | 1,137 | 1,099 | 1,124 | 1,037 | 1,126 | 1,051 | 1,147 | 1,124 | 1,307 | 1,427 | 1,250 | 13,980 | 2,288 | 1,144 | | | | |
| | | | 2015 | 1,345 | 1,225 | 1,323 | 1,356 | 1,206 | 1,132 | 1,138 | 1,391 | 1,423 | 1,447 | 1,315 | 1,262 | 15,563 | 2,570 | 1,285 | 2016/2015 | -11.0% | | |
| | | | 2014 | 1,456 | 1,585 | 1,540 | 1,574 | 1,630 | 1,532 | 1,467 | 1,484 | 1,556 | 1,605 | 1,601 | 1,500 | 18,530 | 3,041 | 1,521 | 2015/2014 | -15.5% | | |
| | | | 2013 | 1,469 | 1,522 | 1,423 | 1,484 | 1,601 | 1,654 | 1,295 | 1,303 | 1,373 | 1,518 | 1,647 | 1,305 | 17,594 | 2,991 | 1,496 | 2014/2013 | 1.7% | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | | 27 | Overtime (Hours) | 2017 | 5,771 | 4,398 | | | | | | | | | | | | 10,169 | 10,169 | 5,085 | 2017/2016 | -45.8% |
| | 2016 | | | 10,989 | 7,756 | 6,482 | 5,800 | 6,189 | 7,277 | 5,361 | 4,401 | 5,498 | 4,143 | 5,140 | 4,895 | 73,931 | 18,745 | 9,373 | | | | |
| | 2015 | | | 4,944 | 3,919 | 5,360 | 5,667 | 6,303 | 5,520 | 5,668 | 6,591 | 6,014 | 6,865 | 8,039 | 7,546 | 72,436 | 8,863 | 4,431 | 2016/2015 | 111.5% | | |
| | 2014 | | | 3,769 | 4,631 | 4,114 | 3,821 | 3,338 | 3,070 | 2,976 | 4,206 | 4,264 | 4,272 | 3,808 | 5,126 | 47,394 | 8,400 | 4,200 | 2015/2014 | 5.5% | | |
| | 2013 | | | 5,872 | 5,108 | 4,646 | 2,537 | 2,946 | 2,871 | 2,871 | 4,226 | 3,247 | 3,705 | 3,110 | 3,284 | 44,423 | 10,980 | 5,490 | 2014/2013 | -23.5% | | |
| | | | COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | | 28 | Light Duty (Hours) | 2017 | 1,355 | 1,870 | | | | | | | | | | | | 3,226 | 3,226 | 1,613 | 2017/2016 | 112.6% |
| | 2016 | | | 597 | 921 | 1,221 | 1,283 | 1,025 | 928 | 937 | 1,221 | 1,126 | 791 | | | | | | | | | |



ST. PETERSBURG POLICE DEPARTMENT
Performance Measures Monthly Status Report

FEBRUARY 2017
March 10, 2017

| CAT | SEQ # | COMPONENT | YEAR | JAN** | FEB** | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | YTD*** | YTD AVG*** | YR/YR | % YTD+/-*** | | | | | | |
|-----------|-------|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------|--------|-------------|--------|--|--------|-------|--------|--------|
| 31 | | Forensic Technicians Calls for Service | 2017 | 621 | 511 | | | | | | | | | | | | 1,132 | 1,132 | 566 | 2017/2016 | 25.8% | | | | | |
| | | | 2016 | 492 | 408 | 505 | 448 | 490 | 460 | 522 | 463 | 501 | 537 | 622 | 821 | 6,269 | 900 | 450 | | | | | | | | |
| | | | 2015 | 702 | 512 | 585 | 611 | 677 | 689 | 714 | 586 | 520 | 592 | 569 | 637 | 7,394 | 1,214 | 607 | | | | | -25.9% | | | |
| | | | 2014 | 591 | 554 | 611 | 588 | 660 | 612 | 607 | 709 | 551 | 506 | 582 | 614 | 7,185 | 1,145 | 573 | | | | | 6.0% | | | |
| | | | 2013 | 626 | 568 | 514 | 605 | 560 | 578 | 664 | 583 | 539 | 591 | 624 | 586 | 7,038 | 1,194 | 597 | | | | | -4.1% | | | |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | | Percent Calls for Service Processed by TRU** | 2017 | 11.6% | 11.3% | | | | | | | | | | | | 11.6% | N/A | 11.5% | 2017/2016 | 4.1% | | | | | |
| | | | 2016 | 10.9% | 11.1% | 10.4% | 10.4% | 9.7% | 9.5% | 10.8% | 10.0% | 11.3% | 11.4% | 12.8% | 11.7% | 10.8% | N/A | 11.0% | | | | | | | | |
| | | | 2015 | 11.4% | 11.3% | 10.8% | 11.7% | 10.7% | 12.4% | 13.2% | 12.6% | 13.3% | 13.2% | 13.7% | 12.6% | 12.2% | N/A | 11.4% | | | | | | -3.1% | | |
| | | | 2014 | 11.4% | 11.2% | 10.3% | 10.4% | 9.6% | 11.4% | 12.7% | 10.0% | 11.1% | 11.8% | 11.0% | 10.5% | 11.0% | N/A | 11.3% | | | | | | | 0.4% | |
| | | | 2013 | 10.6% | 11.7% | 10.4% | 11.1% | 10.6% | 10.6% | 11.0% | 10.1% | 10.6% | 10.9% | 10.8% | 10.0% | 10.7% | N/A | 11.2% | | | | | | | 1.3% | |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | | Citizen-Initiated Online Reports | 2017 | 357 | 251 | | | | | | | | | | | | 608 | 608 | 304 | 2017/2016 | -9.1% | | | | | |
| | | | 2016 | 331 | 338 | 316 | 253 | 275 | 278 | 279 | 241 | 297 | 292 | 308 | 359 | 3,567 | 669 | 335 | | | | | | | | |
| | | | 2015 | 259 | 207 | 280 | 227 | 296 | 322 | 348 | 357 | 263 | 217 | 278 | 353 | 3,407 | 466 | 233 | | | | | | | 43.6% | |
| | | | 2014 | 285 | 265 | 304 | 296 | 261 | 253 | 257 | 202 | 247 | 192 | 218 | 233 | 3,013 | 550 | 275 | | | | | | | | -15.3% |
| | | | 2013 | 286 | 270 | 303 | 353 | 287 | 264 | 320 | 295 | 231 | 330 | 274 | 293 | 3,506 | 556 | 278 | | | | | | | | -1.1% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | | Average Priority One Queue Time (Minutes)*** | 2017 | 1.0 | 0.6 | | | | | | | | | | | | 0.8 | N/A | 0.8 | 2017/2016 | 33.3% | | | | | |
| | | | 2016 | 0.7 | 0.5 | 0.7 | 0.6 | 0.5 | 0.6 | 0.6 | 0.4 | 0.5 | 0.6 | 0.7 | 0.8 | 0.6 | N/A | 0.6 | | | | | | | | |
| | | | 2015 | 0.9 | 0.9 | 1.0 | 0.9 | 1.0 | 0.9 | 0.7 | 0.8 | 0.8 | 0.6 | 1.3 | 0.7 | 0.9 | N/A | 0.9 | | | | | | | -33.3% | |
| | | | 2014 | 0.5 | 1.0 | 0.8 | 0.9 | 0.6 | 0.6 | 0.6 | 0.9 | 0.7 | 1.2 | 0.7 | 1.0 | 0.8 | N/A | 0.8 | | | | | | | | 20.0% |
| | | | 2013 | 1.3 | 1.1 | 1.1 | 1.3 | 1.2 | 1.4 | 1.0 | 1.0 | 1.1 | 1.1 | 0.6 | 1.3 | 1.1 | N/A | 1.2 | | | | | | | | -37.5% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | Average Priority One Travel Time (Minutes)*** | 2017 | 5.8 | 4.7 | | | | | | | | | | | | 11 | N/A | 5.3 | 2017/2016 | 14.1% | | | | | |
| | | | 2016 | 4.8 | 4.4 | 4.9 | 4.7 | 4.9 | 4.8 | 5.0 | 4.9 | 5.0 | 4.8 | 4.2 | 5.1 | 58 | N/A | 4.6 | | | | | | | | |
| | | | 2015 | 5.9 | 5.7 | 5.1 | 5.7 | 5.2 | 5.1 | 5.4 | 5.0 | 4.9 | 5.3 | 5.1 | 5.0 | 63 | N/A | 5.8 | | | | | | | -20.7% | |
| | | | 2014 | 5.0 | 5.4 | 4.8 | 5.1 | 5.3 | 5.0 | 4.4 | 4.9 | 4.5 | 4.9 | 5.1 | 5.3 | 60 | N/A | 5.2 | | | | | | | | 11.5% |
| | | | 2013 | 5.2 | 4.6 | 4.8 | 4.6 | 5.2 | 4.7 | 5.2 | 5.0 | 4.9 | 5.5 | 5.8 | 5.3 | 61 | N/A | 4.9 | | | | | | | | 6.1% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | | Average Priority One Response Time (Minutes)*** | 2017 | 6.8 | 5.3 | | | | | | | | | | | | 12 | N/A | 6.1 | 2017/2016 | 16.3% | | | | | |
| | | | 2016 | 5.5 | 4.9 | 5.6 | 5.3 | 5.4 | 5.4 | 5.6 | 5.3 | 5.5 | 5.4 | 4.9 | 5.9 | 65 | N/A | 5.2 | | | | | | | | |
| | | | 2015 | 6.8 | 6.6 | 6.1 | 6.6 | 6.2 | 6.0 | 6.1 | 5.8 | 5.7 | 5.9 | 6.4 | 5.7 | 74 | N/A | 6.7 | | | | | | | | -22.4% |
| | | | 2014 | 5.5 | 6.4 | 5.6 | 6.0 | 5.9 | 5.6 | 5.0 | 5.8 | 5.2 | 6.1 | 5.8 | 6.3 | 69 | N/A | 6.0 | | | | | | | | 12.6% |
| | | | 2013 | 6.5 | 5.7 | 5.9 | 5.9 | 6.4 | 6.1 | 6.2 | 6.0 | 6.0 | 6.6 | 6.4 | 6.6 | 74 | N/A | 6.1 | | | | | | | | -2.5% |
| COMMENTS: | | | GOAL: The Average Priority One Response Time Goal is 7 Minutes. | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | | Average Priority Two Queue Time (Minutes)*** | 2017 | 1.2 | 1.2 | | | | | | | | | | | | 1.2 | N/A | 1.2 | 2017/2016 | 0.0% | | | | | |
| | | | 2016 | 1.3 | 1.1 | 1.2 | 1.1 | 1.2 | 1.1 | 1.2 | 0.9 | 1.1 | 1.1 | 1.2 | 1.2 | 1.1 | N/A | 1.2 | | | | | | | | |
| | | | 2015 | 1.5 | 1.4 | 1.5 | 1.5 | 1.8 | 1.7 | 1.3 | 1.2 | 1.3 | 1.3 | 1.3 | 1.5 | 1.4 | N/A | 1.5 | | | | | | | | -17.2% |
| | | | 2014 | 1.4 | 1.5 | 1.7 | 1.8 | 1.7 | 1.7 | 1.5 | 1.6 | 1.3 | 1.6 | 1.4 | 1.9 | 1.6 | N/A | 1.5 | | | | | | | | 0.0% |
| | | | 2013 | 1.7 | 1.5 | 1.3 | 1.5 | 1.6 | 1.5 | 1.4 | 1.4 | 1.6 | 1.7 | 1.4 | 1.7 | 1.5 | N/A | 1.6 | | | | | | | | -9.4% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | | Average Priority Two Travel Time (Minutes)*** | 2017 | 5.7 | 5.7 | | | | | | | | | | | | 5.7 | N/A | 5.7 | 2017/2016 | -0.9% | | | | | |
| | | | 2016 | 5.9 | 5.6 | 5.6 | 5.8 | 5.9 | 5.8 | 5.8 | 5.5 | 5.7 | 5.7 | 6.0 | 5.9 | 5.8 | N/A | 5.8 | | | | | | | | |
| | | | 2015 | 6.1 | 6.1 | 6.2 | 5.9 | 6.2 | 6.0 | 6.0 | 5.7 | 5.9 | 6.0 | 5.8 | 5.9 | 6.0 | N/A | 6.1 | | | | | | | | -5.7% |
| | | | 2014 | 5.9 | 6.0 | 6.2 | 6.3 | 6.3 | 6.3 | 6.1 | 6.3 | 5.8 | 6.2 | 6.1 | 6.2 | 6.1 | N/A | 6.0 | | | | | | | | 2.5% |
| | | | 2013 | 5.8 | 5.8 | 5.6 | 5.5 | 5.7 | 5.9 | 5.8 | 5.6 | 5.9 | 6.0 | 5.7 | 5.8 | 5.8 | N/A | 5.8 | | | | | | | | 2.6% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | | Average Priority Two Response Time (Minutes)*** | 2017 | 6.9 | 6.9 | | | | | | | | | | | | 6.9 | N/A | 6.9 | 2017/2016 | -0.7% | | | | | |
| | | | 2016 | 7.2 | 6.7 | 6.8 | 6.9 | 7.1 | 6.9 | 7.0 | 6.4 | 6.8 | 6.8 | 7.2 | 7.1 | 6.9 | N/A | 7.0 | | | | | | | | |
| | | | 2015 | 7.6 | 7.5 | 7.7 | 7.4 | 8.0 | 7.7 | 7.3 | 6.9 | 7.2 | 7.3 | 7.1 | 7.4 | 7.4 | N/A | 7.6 | | | | | | | | -7.9% |
| | | | 2014 | 7.3 | 7.5 | 7.9 | 8.1 | 8.0 | 8.0 | 7.6 | 7.9 | 7.1 | 7.8 | 7.5 | 8.1 | 7.7 | N/A | 7.4 | | | | | | | | 2.0% |
| | | | 2013 | 7.5 | 7.3 | 6.9 | 7.0 | 7.3 | 7.4 | 7.2 | 7.0 | 7.5 | 7.7 | 7.1 | 7.5 | 7.3 | N/A | 7.4 | | | | | | | | 0.0% |
| COMMENTS: | | | GOAL: The Average Priority Two Response Time Goal is 15 Minutes. | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | | Average Priority Three Queue Time (Minutes)*** | 2017 | 11.0 | 10.2 | | | | | | | | | | | | 10.6 | N/A | 10.6 | 2017/2016 | 26.9% | | | | | |
| | | | 2016 | 8.7 | 8.0 | 9.7 | 9.4 | 10.5 | 9.3 | 10.4 | 8.5 | 8.7 | 9.7 | 10.8 | 10.6 | 9.5 | N/A | 8.4 | | | | | | | | |
| | | | 2015 | 10.8 | 10.6 | 11.3 | 11.9 | 13.0 | 11.0 | 9.4 | 8.9 | 8.2 | 8.9 | 8.9 | 11.1 | 10.3 | N/A | 10.7 | | | | | | | | -22.0% |
| | | | 2014 | 9.6 | 11.0 | 10.7 | 12.2 | 12.1 | 11.7 | 10.4 | 10.4 | 9.3 | 10.7 | 10.2 | 12.4 | 10.9 | N/A | 10.3 | | | | | | | | 3.9% |
| | | | 2013 | 10.0 | 11.0 | 7.7 | 9.1 | 8.8 | 9.0 | 9.5 | 8.2 | 9.7 | 10.3 | 9.3 | 9.9 | 9.4 | N/A | 10.5 | | | | | | | | -1.9% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | | Average Priority Three Travel Time (Minutes)*** | 2017 | 7.9 | 8.1 | | | | | | | | | | | | 8.0 | N/A | 8.0 | 2017/2016 | 5.3% | | | | | |
| | | | 2016 | 7.7 | 7.5 | 7.6 | 8.0 | 8.0 | 7.9 | 7.8 | 7.7 | 7.8 | 7.8 | 8.1 | 8.0 | 7.8 | N/A | 7.6 | | | | | | | | |
| | | | 2015 | 8.2 | 8.3 | 8.4 | 8.4 | 8.5 | 8.1 | 7.7 | 7.6 | 7.4 | 7.6 | 7.8 | 8.0 | 8.0 | N/A | 8.3 | | | | | | | | -7.9% |
| | | | 2014 | 7.0 | 7.1 | 8.3 | 8.6 | 9.0 | 8.5 | 8.4 | 8.3 | 7.8 | 8.1 | 8.2 | 8.3 | 8.1 | N/A | 7.1 | | | | | | | | 17.0% |
| | | | 2013 | 7.0 | 6.8 | 6.5 | 6.8 | 6.7 | 6.8 | 6.8 | 6.7 | 6.7 | 6.9 | 6.7 | 6.9 | 6.8 | N/A | 6.9 | | | | | | | | 2.2% |
| COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | | Average Priority Three Response Time (Minutes)*** | 2017 | 18.9 | 18.3 | | | | | | | | | | | | 18.6 | N/A | 18.6 | 2017/2016 | 16.6% | | | | | |
| | | | 2016 | 16.4 | 15.5 | 17.3 | 17.4 | 18.5 | 17.2 | 18.2 | 16.2 | 16.5 | 17.5 | 18.9 | 18.6 | 17.4 | N/A | 16.0 | | | | | | | | |
| | | | 2015 | 19.0 | 18.9 | 19.7 | 20.3 | 21.5 | 19.1 | 17.1 | 16.5 | 15.6 | 16.5 | 16.7 | 19.1 | 18.3 | N/A | 19.0 | | | | | | | | -15.8% |
| | | | 2014 | 16.6 | 18.1 | 19.0 | 20.8 | 21.1 | 20.2 | 18.8 | 18.7 | 17.1 | 18.8 | 18.4 | 20.7 | 19.0 | N/A | 17.4 | | | | | | | | 9.2% |
| | | | 2013 | 17.0 | 17.8 | 14.2 | 15.9 | 15.5 | 15.8 | 16.3 | 14.9 | 16.4 | 17.2 | 16.0 | 16.8 | 16.2 | N/A | 17.4 | | | | | | | | -0.3% |
| COMMENTS: | | | GOAL: The Average Priority Three Response Time Goal is 30 Minutes. | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | | Budget - Monthly Expenditures (Million)**** | 2017 | \$5.7 | \$7.8 | \$7.0 | \$8.9 | \$5.1 | | | | | | | | | \$34.5 | \$34.5 | \$42.4 | 2017/2016 | -14.2% | | | | | |
| | | | 2016 | \$7.6 | \$7.1 | | | | | | | | | | | | | | | | | | | | | |